



Christ Church C of E Primary School



	Physical Education Funding Grant Expenditure 2017/2018	
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Overview of the school

Total amount of PGP received	£19,150
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Nature of support 2017/2018	Cost
<ul style="list-style-type: none"> • Purchased specialist sports coach for delivery of weekly PE sessions linked to school progression of skills scheme of work. KS1 staff and KS2 staff work with coaches on a half termly basis throughout the year; planning assistance and development of skills progression; as games and individual sports skills have improved in delivery and confidence, the focus for this year is gymnastics. 	Claremount: £4,000
<ul style="list-style-type: none"> • Active lunchtimes; staggering lunch breaks so that all pupils can access physical activities led by sports coach. 	£1,409
<ul style="list-style-type: none"> • Release time for PE leader to work with specialist sports coaches to review curriculum and progression, release time for sports coach to link with local cluster and develop opportunities for competitive activities, tournaments, games and access to new and varied sports. Track progress and impact against progression documents and maintain whole school PE assessment. 	CC subject lead & JS £3,839
<ul style="list-style-type: none"> • Staff training in delivering peer massage, yoga and mindfulness to develop weekly activities to support well-being, self-management and mental health resilience. • Purchase of yoga mats for delivery. 	Massage – £225 Mindfulness- £100 Yoga- £450 + £500 £704
<ul style="list-style-type: none"> • Range of sports clubs and activities after school 	
<ul style="list-style-type: none"> • Transport to events, tournaments and competitions 	£500
<ul style="list-style-type: none"> • Access to CE cluster residential 	£1,000

<ul style="list-style-type: none"> PE resources and equipment, inc scooters, helmets and knee pads for active breaks 	£2,500
<ul style="list-style-type: none"> Training to support sports coach and individual staff; swimming, autism in PE, active play, mental health first aid 	£1000
<ul style="list-style-type: none"> Delivery of weekly dance lessons across school from specialist teacher providing high quality teaching to develop school staff skill and knowledge 	£1,425
<ul style="list-style-type: none"> Health and wellbeing activities to support emotional and mental health 	£1,500
Total	19,152

Measuring Impact of PE fund spending

Teachers will be asked to meet with coaches prior to block sessions to discuss their development needs and the needs of their class. Evaluations will be completed each term.

Lesson observations will evidence good or better teaching and learning and progression of skills over the lesson.

Assessment of PE on IDOCEO to track pupil progress which will be evaluated by the PE leader and impact measured.

Pupil surveys will be completed.

Records kept of attendance at clubs and participation in competitions and tournaments.

Application for Silver Sports Award to be submitted

Playtime monitoring to indicate more active involvement, cooperative play and fewer incidents

Child and family mentor to track children's ability to self-regulate at beginning of year, mid-point and end of year to evidence improvements using yoga, massage and mindfulness techniques.

Outcomes Report October 2018



DRAFT